

Cost

Capitol Theatre Upgrade and Expansion Budget

Completed	\$487,469	Planning, Concept, Design & Fund Raising (2000 - 2010)
	1,075,000	Sound System, NVAC, Restrooms, Roof, Electrical
	115,000	Orchestra Shell *
	50,000	Stage Drapery *
	225,000	Lighting System & Company Switches *
Theatre	\$1,465,000	Capitol Theatre Facility Upgrades
	230,091	Preliminary Concept & Design
	288,920	Property
	500,000	Utilities Move
	6,590,505	Construction
	609,495	Exterior & 2nd Floor Terrace **
	1,160,000	Black Box Equipment ***
Phase 1 — Prod Ctr	\$9,379,011	Production Center, Black Box & Patio
	425,000	Property
	300,000	Preliminary Concept & Design
	2,500,000	Design & Construction Estimate ****
Phase 2 — CT CENTER	\$3,225,000	CTCenter (Restored Wilson Building)
	\$14,556,480	Capitol Theatre Upgrade and Expansion Budget

- * - Not Funded
- ** - Assumes Future PFD Financing (listed separately)
- *** - Partially funded (\$300k from County for seats)
- **** - Preliminary Estimate
- ***** - Assumes \$217,578 in future PFD funding